



## Pavement Condition

### Funding and Performance of Colorado Local Agencies

Local Agencies are responsible for funding and maintaining 74% of the asphalt roads in Colorado.

#### Local Agency feedback:

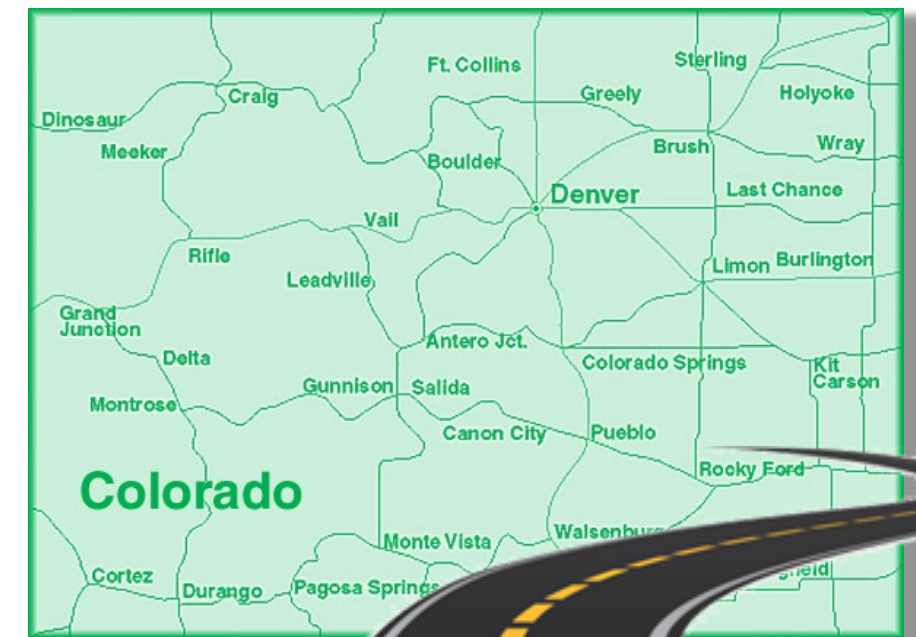
*"Thanks for taking the time to compile all of this information, it is very useful"*

*"Thanks for sharing other agencies responses so we can see where we are"*

*"Thank you for continuing to put this together, it is a great tool to share with our Elected Officials"*

If you would like to have your Local Agency represented, contact:

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**2019**

Local Agency	Paved Lane Miles	Year	Annual Asphalt		PCI	Public Works CIP
			Mill/Overlay + Maintenance	\$ / lane mile		
Adams County	1482	2019	\$15,350,000	\$10,358	72	
Arapahoe County	1162	2019	\$4,327,000	\$3,724	69	
Arvada	1586	2019	\$6,900,000	\$4,351	68	
Aspen	72	2019	\$820,000	\$11,389		
Aurora	4091	2019	\$15,117,580	\$3,695	68	\$17,341,580
Basalt	41	2017	\$258,210	\$6,298	55	\$141,891
Boulder County	806	2019	\$1,000,000	\$1,241	79	\$17,000,000
Boulder	628	2019	\$3,475,000	\$5,533	75	\$6,000,000
Broomfield	529	2019				\$15,800,000
Breckenridge	120	2017	\$750,000	\$6,250	78	
Cañon City	194	2019	\$5,000,000	\$25,773	37	
Castle Pines	82	2019	\$1,500,000	\$18,293	75	
Castle Rock	683	2019	\$4,725,000	\$6,918	76	\$14,000,000
Centennial	979	2017	\$7,700,000	\$7,865	79	
Cherry Hills Village	90	2019	\$330,000	\$3,667	75	
Colorado Springs	5688	2019	\$31,155,000	\$5,477	56	\$28,000,000
Commerce City	540	2017	\$2,190,400	\$4,056	69	\$20,147,000
Cortez	109	2019	\$1,050,000	\$9,633		\$1,605,000
Delta	134	2016	\$400,000	\$2,985		\$400,000
DEN Airport		2019				\$22,000,000
Denver	5733	2019	\$38,000,000	\$6,628	73	
Douglas County	2734	2019	\$16,500,000	\$6,035	80	\$17,000,000
Durango	164	2019	\$10,000	\$61	66	
Eagle	77	2019	\$575,000	\$7,468		
El Paso County	2322	2019	\$4,600,000	\$1,981	52	\$20,700,000
Englewood	339	2017	\$1,100,000	\$3,245	65	
Erie	310	2019	\$1,762,700	\$5,686		\$1,228,700
Federal Heights	44	2017	\$150,000	\$3,409		\$1,200,000
Fort Morgan	104	2019	\$3,100,000	\$29,808	61	
Fountain	223	2019	\$520,000	\$2,332	55	
Frederick	169	2019	\$700,000	\$4,142		
Fruita	129	2019	\$300,000	\$2,326	70	
Ft. Collins	1905	2019	\$11,000,000	\$5,774	79	\$4,250,000
Garfield County	716	2019	\$3,644,270	\$5,090		\$1,128,000
Glenwood Springs	85	2019	\$665,000	\$7,824		\$16,000,000
Golden	245	2019	\$1,960,000	\$8,000	82	\$181,070
Grand Junction	1029	2019	\$3,800,000	\$3,693	69	\$2,000,000
Greeley	852	2017	\$8,186,360	\$9,608	62	\$6,500,000
Greenwood Village	225	2019	\$3,825,000	\$17,000	80	
Gunnison	130	2019	\$200,000	\$1,538	67	

### Funding

75th Percentile = \$7,331 lane mile  
**Weighted Average = \$4,973/ lane mile**  
 25th Percentile = \$2,964 lane mile

### Pavement Condition

75th Percentile = PCI 78  
**Weighted Average = PCI 70**  
 25th Percentile = PCI 66

### Trends for 2019

- Over **59,000 lane miles** managed by Local Agencies captured in this survey.
- Representing **89%** of Local Agency asphalt paved roads statewide.
- Over \$294M** budgeted for Annual Street Improvement Programs.
- Over \$339M** budgeted for Capital Improvement Programs.
- Mill & Overlay programs increased funding on average **+11%** vs. 2018.
- Maintenance programs increased funding on average **+200%** vs. 2018.
- CIP programs increased funding on average **+22%** vs. 2018.
- Funding \$ / lane mile increased **+8.3%** from \$4,588 in 2018.

Local Agency	Paved Lane Miles	Year	Annual Asphalt Program		PCI	Public Works CIP
			Mill/Overlay + Maintenance	\$ / lane mile		
Jefferson County	2939	2019	\$8,050,000	\$2,739	69	\$13,000,000
La Plata County	561	2017	\$1,400,000	\$2,496	66	
Lafayette	209	2014	\$1,000,000	\$4,785		\$1,000,000
Lake County	180	2019	\$0	\$0		\$5,800,000
Lakewood	1400	2019	\$17,443,502	\$12,460		
Larimer County	1362	2017	\$6,470,000	\$4,750	83	\$10,850,000
Lamar	112	2017	\$440,000	\$3,929	55	\$45,000
Littleton	351	2019	\$2,200,000	\$6,268	66	
Lone Tree	159	2019	\$1,100,000	\$6,918	71	\$32,500,000
Longmont	1140	2019	\$4,350,000	\$3,816	71	\$3,529,000
Louisville	263	2019	\$2,000,000	\$7,605	67	\$2,000,000
Loveland	937	2019	\$4,469,585	\$4,770	74	\$9,320,617
Manitou Springs	51	2016	\$0	\$0	56	\$298,000
Mesa County	1696	2019	\$2,500,000	\$1,474		
Montrose	311	2019	\$2,280,000	\$7,331		
Montrose County	1360	2019	\$3,775,000	\$2,776		
Morgan County	1056	2016	\$0	\$0		\$5,000,000
Northglenn	241	2019	\$750,000	\$3,112	61	
Pagosa Springs	35	2019	\$400,000	\$11,429		\$300,000
Palisade	25	2019	\$155,000	\$6,200	67	\$65,000
Park County	339	2019	\$103,417	\$305	46	\$124,810
Parker	500	2019	\$4,500,000	\$9,000	76	\$1,750,000
Pitkin County	241	2019	\$200,000	\$830	79	\$500,000
Pueblo	1038	2019	\$700,000	\$674		
Pueblo County	1234	2019	\$1,100,000	\$891		
Pueblo West	416	2019	\$871,000	\$2,094		\$1,243,700
Rio Blanco County	419	2016	\$2,744,000	\$6,549		\$625,000
Routt County	336	2019	\$2,340,895	\$6,967	93	
Sheridan	45	2019	\$325,000	\$7,222	97	\$100,000
Snowmass Village	70	2017	\$206,000	\$2,943	72	\$2,000,000
Steamboat Springs	160	2019	\$1,635,000	\$10,219	71	
Summit County	185	2019	\$823,750	\$4,453	66	\$2,004,238
Superior	94	2019	\$2,250,000	\$23,936	80	
Thornton	1275	2019	\$4,150,841	\$3,256	73	\$24,253,000
Vail	62	2019	\$250,000	\$4,032	78	\$4,000,000
Westminster	1128	2019	\$5,239,123	\$4,645	73	
Wheat Ridge	283	2019	\$2,000,000	\$7,067	78	\$4,210,000
Windsor	282	2019	\$2,492,495	\$8,839	79	\$2,200,000
Woodland Park	115	2019	\$843,000	\$7,330	56	\$12,000